

Capital Improvement Projects Update

Sales Tax Oversight Committee 09.19.2022

Bonded Projects

Project	Substantial Completion	Final Completion
Idylwild	Substantial 02/11/2022 C.O. 08/16/2022 Final 10/14/2022	School Moved & Opened August 2022!
OVMS	11/27/2022	12/30/2022

OVMS Classroom Building Addition: Final plans approved by Board on September 21, 2021. Bid to Board on December 12.07.2021. Total bid with alternates = \$5,886,028. \$1.4M less than estimated construction cost in bond. Total project cost estimate = \$8.9M. Groundbreaking was held on February 7, 2022. Expected completion December 2022.

Idylwild Redevelopment: Idylwild returned to their “nest” August 2022.













Additional Sales Tax Projects

Project	Final Projected Completion
Westwood MS Redevelopment	Summer 2022:Moved to Transition School 10/18/2022: (Ph.1) Hard Bid to Board 08/2024: Completion & Move-In
Littlewood ES Redevelopment	TBD

Westwood MS Redevelopment: Project schedule has construction starting late 2022 (18 month duration) and complete to open August 2024. Changed construction delivery method to hard bid as a solution to reduce estimated project cost. Design approved by Board July 19, 2022. Hard bid due 09.20.2022. Bid to Board for acceptance 10.18.2022.

Littlewood ES Redevelopment: Draft Littlewood Castaldi is being finalized to take to the Board for approval. Subsequent to Board approval, submit Castaldi to DOE for review and approval. Design is projected begin in 2023.

\$50,000 Sales Tax Funds to Schools

Multiple Schools with Remaining Balances: Use of funds must be a student-centered capital improvement and approved by the school's SAC. Principals have been notified that all remaining funds must be allocated by December 16, 2022.

Sales Tax Update Board Workshop

October 12, 2022 @ 1:00pm